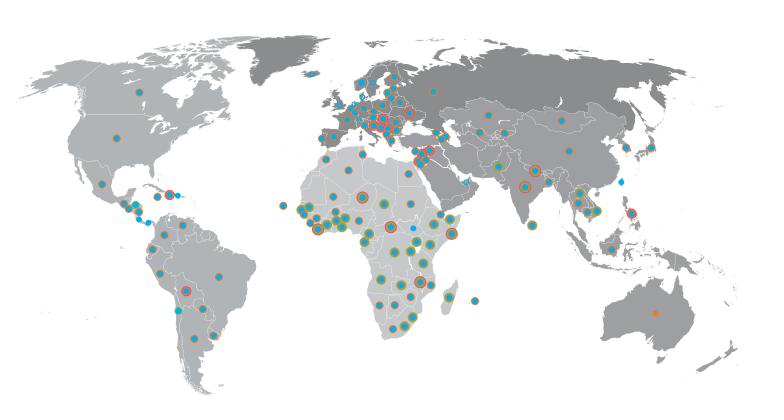
INTERNATIONAL ANNUAL REPORT 2015





OUR VILLAGE



Message from the President and Vice President



President Siddhartha Kau © SOS Archives

Vice Presiden

What does 'village' mean to you?

SOS Children's Villages are found all over the world today, but they are not about buildings or places. Our villages are about people – people who support each other and work together to protect and care for vulnerable children and families, build awareness and capacities, and influence policy and practice to ensure that every child has a supportive family environment, and a real chance to succeed.

The first SOS Children's Village came to life in Imst, Austria, after World War II, to give stability, dignity and opportunity to children orphaned by the war and marginalised by society. The children thrived and the SOS Children's Villages model spread to other countries. Crucially, with the social environment of children from difficult backgrounds evolving, SOS Children's Villages also stepped in where there were vulnerable families who desperately wanted to care for their children themselves, yet needed help. In this way, our villages evolved to support children at risk through a flexible range of interventions.

In 2015 we comprised 571 supportive communities in urban, suburban and rural settings all over the world. Our villages are found in some of the least expected places and partnerships – more than half a million people participating in family strengthening programmes, education and training, kinship care, SOS families, foster families, co-workers and community partners – all strengthening children, families and communities, generation by generation.

Like any other family, we want our children to succeed in life and fulfil their dreams, and we are determined that girls and boys, women and men, should have equal opportunities in all aspects of life, especially education and employment. To help make this happen, throughout 2015 we met with the young people in our programmes to hear how they view the world, what their challenges are, and what they want for the future.

The young people are very active, very participatory, at times even critical – which is just how it should be! It means they are passionate and engaged in shaping their communities – our world.

They want to grow up integrated and engaged in their communities!

They want family, education, opportunities, peace and equality at home, in their own communities and countries!

They want access to training and internships, so that they can make a good start into independent adult life!

We are committed to helping create that future with and for them.

Nationally and globally the people of our villages all around the world – our co-workers, programme participants, neighbours, partners and friends, like you – are working to safeguard children and their rights. Most importantly, we do this with children and young people as full participants in the development of their own lives and their community.

That is our village.

SIDDHARTHA KAUL President

DR GITTA TRAUERNICHT Vice President

Message from the Management Team

A child needs many things to grow: First and foremost, the love and reliable care of a family, but also nutrition, health care, education, and the chance to be heard and participate in their community. In emergency situations, children often need extra protection and help as well.

Every SOS Children's Village is a community where people work together to protect children and ensure they have access to these things which support their development.

Thus, we strengthen and support vulnerable families in overcoming poverty and violence, and provide loving homes for those children and young people who need them. By helping children and adults learn to recognise child abuse, and supporting them in prevention, reporting, and responding to cases of abuse, we strive to protect all children.

We work to ensure that every child has access to education, and we offer vocational training and support to young people and parents so they can develop capacities to become independent. We advocate for laws to ensure that all children's rights are met. We provide or enable emergency relief when conflicts or natural disasters impact families in communities where we work.

Everything we do is based on the best interests of the child.

Our strength and expertise is grounded in our national member associations and local villages, which are working in 134 countries and territories.

SOS Children's Villages is *a global village* – committed to ensuring that children can be children *today*, so they can develop the skills and personal capacities they need to face life's challenges *tomorrow*.

Like children, like communities, organisations grow and change with time, and SOS Children's Villages is no exception. In this report, we are pleased to share with you the milestones of our growth and change in 2015.

Among these milestones is our success in ensuring that the new Sustainable Development Goals (SDGs) include commitments to tackle inequalities that limit opportunities for the world's most vulnerable children. We also show how our global village is forging ahead to meet SDG targets and ensure that no child is left behind in sustainable development.

A key lever for meeting targets is being able to show the long-term impact of our work. In these pages, we describe the rigorous method we developed in 2015 to measure the social return on investment of our programmes. Throughout, we show how we integrate with communities and work with civil society, governments, and like-minded organisations to reform child care systems and protect children.

We invite you to read further and learn how our global village made a difference in 2015, and how the SOS community is innovating and growing to build an even stronger, sustainable future for children everywhere.

TOM MALVET
Director International Competence Centres

CARSTEN VÖLZ Chief Operating Officer

NORBERT MEDER
Chief Financial Officer



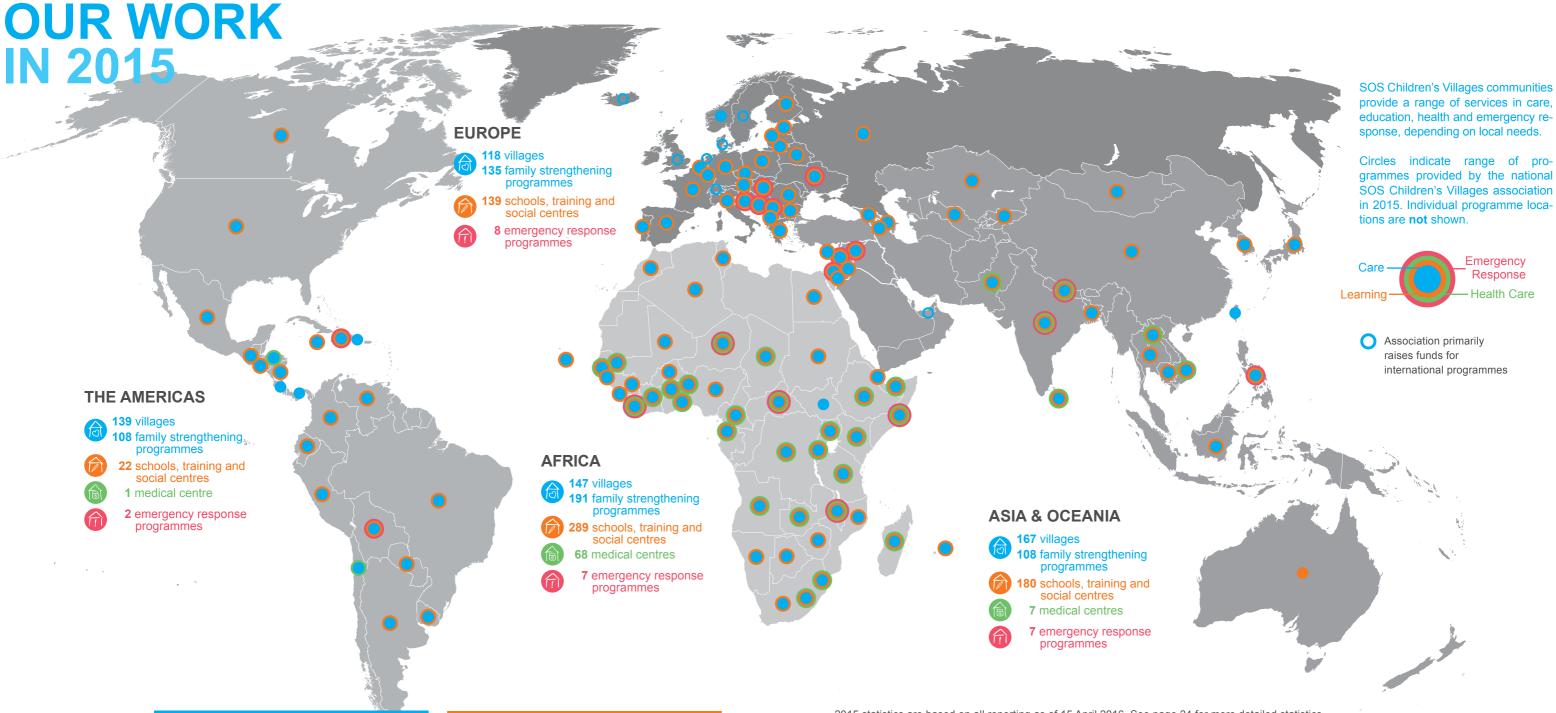
Director Internationa Competence Centres Tom Malvet



Chief Operating Officer
Carsten Völz
© SOS Archives



Chief Financial Office Norbert Meder © SOS Archives



CARE

553,600

people supported worldwide

Through **family strengthening** we help parents and communities provide better care for their children and prevent family breakdown. If a child or young person has no family, or a more supportive family environment is needed for the child's safety and well-being, we provide quality family-based alternative care. In every case, we strive to provide care that is appropriate for the individual child or young person in their development.

LEARNING

242,000

people building capacities worldwide

Through education and lifelong learning the cycle of exclusion, poverty, domestic violence and family breakdown can be stopped. In communities that lack educational infrastructure, we run kindergartens, schools, job training programmes, and social centres, and we strengthen public education by working in partnership with authorities and other service providers. Through advocacy actions we work to influence education policies and practices.

2015 statistics are based on all reporting as of 15 April 2016. See page 24 for more detailed statistics.

HEALTH (B) CARE

943,700

We support communities in improving health infrastructure and medical services so that all children have sufficient access to health care. In underdeveloped areas we run medical centres that specialise in the care of women and children to tackle preventable childhood diseases and illnesses that can compromise family stability.



726,500

In situations of war and disaster, children need specific protection and care. With established infrastructure, preparedness, local networks and experience, our villages can launch effective emergency responses when children and families need urgent assistance, and we remain to help families and communities make a strong recovery.

ENSURE QUALITY CARESTRENGTHEN FAMILIES

For more than six decades, SOS Children's Villages has worked to protect children and address the root causes that put children at risk of losing parental care.

Our villages around the world are 'care and protection hubs' in their communities, providing support for the most vulnerable children and families, because many families cannot do it all alone.

As there is no one-size-fits-all model when it comes to preventing family breakdown or ensuring quality care for a child, our village is a network of flexible care responses and supports. We strive to protect and support each child according to their own best interests.

SOS Children's Villages are not only about places, buildings and services. They are foremost about people and their needs, hopes, capacities and relationships with one another.

SOS families, foster families and youth programmes provide a safe home, health care, education, and love for children who might otherwise be living unprotected, on the street or in an institution.

To empower vulnerable families and communities, family strengthening programmes are key to almost every SOS Children's Villages community. Parents learn to guide their child's development, manage their household, coach their child on education and career opportunities, and respect and empower girls and women. Community-based organisations, local authorities, governments, and other partners and stakeholders are important allies in this. Together, we are engaged in supporting and strengthening families to build resilience and sustainability together.

Participation and influence

Young people and their caregivers must be involved in the decisions that affect their lives. In 2015, 88% of all children and young people in our care programmes participated in decision-making about SOS programmes, advocacy for children's rights, or cultural and sports activities in their communities.

At local, national and international levels we work to empower children, young people and their caregivers, and to ensure that their voices are heard, particularly in the run-up to policy decisions that affect their lives.

Our teams employ evidence-based advocacy, supported by our programme expertise for six decades all over the world, and research, monitoring and evaluation, to continually challenge governments and society to fulfil children's rights and insist on quality care for children who need it.

Preparedness and safety networks

When emergencies happen in areas where we work, our villages are there with life-saving help, protection, and support, because we establish necessary preparedness support networks, and capability to respond to crises, displacement and migration.

During humanitarian emergencies we focus on safeguarding children and helping to reunite and sustain families.

Once the emergency phase has passed, the SOS Children's Village is there to strengthen the resilience of children and families, so they can make a home again and become self-reliant.



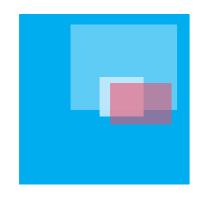
"Life in the community is like all other lives. It is natural, without a label. Here in the community children have the opportunity to make friends who do not necessarily have the same story they do; they can see new faces, explore new horizons."

Charlotte, SOS mother, Cote D'Ivoire

10% OF CHILDREN ARE AT RISK

Statistics show that the number of children without parental care is rising. There are an estimated 151 million children worldwide who have lost one or both parents. Millions more children are at risk of losing parental care, because of risk factors including poverty, poor health of a parent, violence, and other factors.

Based on UNICEF's 2015 figures for world child population, child poverty, and orphanhood, SOS Children's Villages calculates that at least 220 million children, or about 10% of the world child population could be in need of extra support to fulfil their rights and needs as children.



100%

2,200 million world child population in 2015 (UNICEF)

26%

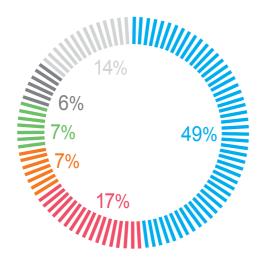
570 million children in poverty (living on less than \$1.25/day) (UNICEF)

150 million children who have lost one or both parents (UNICEF)

10%

220 million children at risk

Primary reasons children were admitted to SOS family strengthening in 2015:



49% poverty

17% death of a parent

7% family with many children

7% instability of parents' relationship

6% parent in poor health

14% other factors (for example: abuse, displaced or refugee status, endangerment because of minority status, etc.)

SOS Children's Villages Programme Monitoring Database, 2016



In 2015, more than 56,000 children and young people were newly admitted to SOS family strengthening programmes. For most of these families, the primary reason for enrolment was poverty.

At time of enrolment in SOS family strengthening in 2015, the children's health, education and well-being were at risk in a range of different ways:

6% of school-aged children were behind for their age in school, and 6% were not even enrolled.

29% of the families risked eviction of forced relocation from their living situation

28% of the families could not afford to feed their children enough meals per day

16% of the families had no income at all to provide for their children

0% of the children were malnourished

9% of the families were

Statistics from over 56,000 child participants, from 99 countries, enrolled in SOS family strengthening in 2015. Source: SOS Children's Villages Programme Database, 2016.

SUCCESS IS **LONG-TERM IMPACT**

Social return on investment

The ability to measure the long-term impact of our programmes on people's lives has enormous significance for society and sustainable development, as well as for organisational learning, decision-making, programme planning and transparency. Yet, while businesses routinely measure their long-term performance, many NGOs have lacked an accurate method for doing so.

In 2015, together with the pro-bono help of Boston Consulting Group (BCG), SOS Children's Villages International developed a formal and rigorous model for assessing the long-term impact of our programmes on individuals and communities, in both non-financial and financial terms. Our social impact assessment method was piloted in SOS Children's Villages communities in Ethiopia and Swaziland in 2015 using independent researchers. Assessments in additional locations are being rolled out.

Significantly, almost 90% of former SOS programme participants who took part in the pilot assessments were doing well in at least six out of eight life outcome dimensions. In financial terms, the assessments showed that SOS Children's Villages programmes deliver a social return on investment of more than €4 for every €1 invested.

In February 2016, an article about SOS Children's Villages' social impact assessment methodology was published by BCG, so that other NGOs and governments may use it to assess the impact of their programmes.



earn how we measure impact

www.sos-childrensvillages.org/measure-impact

How family strengthening works

Family strengthening interventions vary based on individual families' needs, but often include nutritional and health care support for children and nursing mothers; children's school fees, uniforms and materials; support to parents in establishing a steady income and stable home; training in parenting and household management skills; counselling, and



of school-age children in SOS family strengthening in 2015 were learning 'well' or 'very well'.



56%

of young people aged 18-25 in SOS familybased care became independent in 2015, after successfully finishing our supported leaving-care process.



55%

of families enrolled in SOS family strengthening became self-reliant in 2015. The average family participates in SOS family strengthening for 34 months.



I left SOS more than ten years ago, but its effect on me is still evident every day of my life."

A NEW SUSTAINABLE DEVELOPMENT ERA

Throughout 'Post-2015', the global political process led by the United Nations to set the 2030 Agenda for Sustainable Development, SOS Children's Villages worked at national and international level to make sure that children who have lost parental care, or who are at risk of losing parental care, would not be forgotten in the new development framework.

Young people from SOS programmes consulted with their peers and spoke out at global events, such as the UN General Assembly, to persuade leaders to take their rights and needs seriously.

In September 2015 this hard work paid off when world leaders adopted the 2030 Agenda for Sustainable Development. Through the efforts of SOS Children's Villages and our partners the 17 Sustainable Development Goals (SDGs) embody a driving principle to ensure that no child is left behind

SOS Children's Villages contributes to a number of the SDGs. Five of these goals - SDGs 1, 4, 8, 10 and 16 – relate directly to our programmes and are central parts of our strategy to ensure that children without parental care, and those at risk of losing it, are included in sustainable social and economic development over the next 15 years.

"The eradication of poverty and inequality will be measured by how children live better with their families, without violence and with love."



COUNT EVERY CHILD!

Disaggregated data will be a key tool in determining how effective we are in meeting the SDG targets. SOS Children's Villages and other child-focused NGOs have called on the United Nations to disaggregate data and ensure that children without parental care and children living out of the household are counted measured. Through the Child at Risk Report (November 2015), and ongoing research Programme Database, we continue to promote understanding of the factors that can lead to child neglect, and the rights violations often faced by children who lose parental care.

"Violence, abuse and neglect are significant causes of separation of children from family and that very separation often exacerbates children's vulnerability to repeated violence."

SDGS FOR CHILDREN

Sustainable Development Goals 1, 4, 8, 10 and 16 relate directly to SOS Children's Villages' programmes, and will be central to our work in coming decades to ensure inclusion of children without parental care in sustainable social and economic development.



SOS response:

poor families and communities break the cycle of poverty. We do this through building capacities and resilience, and through education

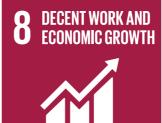
SOS Children's Villages is committed to helping and vocational training for participants in family strengthening and family-based care, and by advocating for social protections for vulnerable children, young people and families.



SOS response:

Every child and young person participating in SOS family strengthening or family-based care is supported in obtaining quality education – from early childhood development and basic education, through upper education and preparation for employability. SOS schools educate children and young people from the whole community, and

our Information and Communication Technology for Development (ICT4D) projects, and teacher training courses, build skills and capacities. We strengthen public education in partnership with governments, local authorities and other service providers, and we influence education policies and practices through advocacy work.



SOS response:

SOS Children's Villages supports young people in developing the vocational skills and selfconfidence necessary to become independent adults with decent work, by providing access to

technical courses and mentorship programmes. We also help parents access vocational training and tools so they can generate sufficient income to support their families.



SOS response:

SOS Children's Villages advocates for policies and practices that ensure equal opportunities, non-discrimination and social inclusion for all children and young people. We help families

break the cycle of poverty and exclusion so that future generations can be active and equal participants in society.



SOS response:

SOS Children's Villages is a non-political, non- apply child rights-based approaches to their

denominational organisation that works to work with children. We raise public and political protect and safeguard children, by strengthening awareness of the factors that put children at families and building-up the capacities of care risk of violence, and we advocate for changes professionals, also training them in how to to improve protections for all children.

PATHS TO SUSTAINABILITY



AN INTEGRATED APPROACH IN COLOMBIA

Decades of armed conflict had driven vulnerable families and children from their rural Colombian villages to the city of Cartagena, in search of safety. But life was not easy for those who arrived in Cartagena with little but the trauma of violence. The sharp rise of displaced and disenfranchised children and families put heavy pressure on social services too.

To help more of these children and families, SOS Children's Villages Colombia strengthened its work with the government, demonstrating that it had the expertise to help vulnerable families, keep children out of orphanages, and create a strong network of foster families.

The SOS Children's Villages community in Cartagena now provides specialised support and training for foster families who are raising 200 children. Community-integrated SOS families, living side-by-side with non-SOS families, are raising 33 more children. Our social centres serve as hubs for local families enrolled in family strengthening.



88%

of all young people (age 13+) in our programmes in 2015 participated actively in decision-making for SOS programmes, child rights advocacy, or cultural and sports groups in their communities.



COMMUNITY-DRIVEN
RESPONSES IN TOGO

In Kpalassi and Kgangasipio, two remote villages in Togo, children were not going to school for lack of classrooms and teachers, while mothers and children were dying of preventable illnesses for lack of a clinic

At the request of community members, SOS Children's Village Kara helped the Kpalassi community dig wells and build classrooms where some 150 children now attend school. Kpalassi's community members were guided in forming an education sub-committee; then SOS co-workers helped them apply for official recognition from the government. With state recognition came state financial support for teachers and education materials for the children.

In Kpangasipio, SOS co-workers helped community members open a Community Health Post and start a locally-run health committee to manage it. The SOS Children's Villages Hospital in Kara provided nursing support and training for two people from Kpangasipio to become community health workers. They now provide essential health services for the population of 2,000.

These community-driven responses save lives and ensure that children from vulnerable communities can go to school. Community involvement each step of the way means that the responses are appropriate and communities are empowered to become more self-sufficient.



ACTION FOR YOUTH OPPORTUNITIES

SOS Children's Villages is committed to preparing young people for independent life. We provide access to education and specialised programmes to help them develop relevant job skills, personal skills, and self-confidence.

In five years, 1,500 young people from SOS programmes in 26 countries have participated in GoTeach, a career-orientation programme developed in partnership with Deutsche Post DHL Group. Read more about it on page 27.

In 2015, 40 young people from SOS Children's Villages Palestine experienced personalised career counselling and practical days at companies and organisations linked to their job interests, as part of "Partnership to Identify Youth Priorities." SOS Palestine's alumni association helps young people find job opportunities, while promoting volunteering and community integration.

"Many young people, especially people leaving alternative care, have to go to work early to survive, and don't have time to go to university."

Migena, 18, SOS Albania, 2015 European Development Days



ACTION TO END VIOLENCE AGAINST CHILDREN

We are always working to strengthen child safeguarding through raising awareness, prevention, reporting and responding.

Processes for improved communication and cooperation between member associations and the General Secretariat in case of child safeguarding concerns were introduced in 2015, and a form which allows anyone to report a child safeguarding concern – also anonymously – was launched on our website, www.sos-childrensvillages.org.

An international group of 19 SOS co-workers completed in-depth training in leading internal child safeguarding investigations across the federation. The qualification training was conducted by **Keeping Children Safe**, of which SOS Children's Villages International is a member.

SOS Children's Villages in Latin America ran trainings on treating and preventing sexual abuse between young people in alternative care and, together with the NGO Paicabi, published a guide in Spanish (2014) and English (2015).

SOS Children's Villages International joined UNICEF and other partners in 2015 to form the Global Partnership to End Violence Against Children, which brings together partners in health, education, child protection, emergency response, and more, to make all societies safe for children.

DRIVING CARE SYSTEM REFORM

The devastating effects of institutional care on a child's development are well documented. Current debates about de-institutionalisation (DI) are a welcome sign that governments and society are finally acknowledging their responsibility to fulfil every child's right to quality care.

DI is sometimes understood as simply closing orphanages, but it is much more than that. In fact, DI only works when it is part of a comprehensive process to reform child protection and care systems. Concretely, this means that large residential care facilities should be closed, but at the same time, effective family strengthening services must be provided to prevent family breakdown in the first place.

Ultimately, DI is about the implementation of the Guidelines for the Alternative Care of Children, which is core to all the work that SOS Children's Villages does.

We believe that every child has the right to grow up in a family - their own biological family, if possible. With appropriate support, unnecessary family separations can often be prevented. That's

CARE REFORMS IN LITHUANIA

institutions, while another 20,000 were living in severely dysfunctional families. As part of our Care for ME! campaign, SOS Lithuania and the University of Vytautas Magnus demonstrated that these children did not have the same rights and opportunities as other children. Through such evidencebased arguments, SOS Children's Villages government to adopt a national strategy on child care system reform. In a further success, EU funding was allocated to implement the needed changes. To ensure quality care in practice, SOS Lithuania piloted a model for family-based care in partnership with a

what family strengthening is about. Yet personalised quality care must also be in place for those children who need it.

In recent years, SOS Children's Villages has helped many countries undertake comprehensive child care system reforms. Based on our track-record of expertise in family strengthening and family-based care, at the end of 2015 the European Commission entrusted SOS Children's Villages International to lead a study, in consultation with key stakeholders in the DI debate, including UNICEF, Better Care Network, Lumos, and Hope and Homes. This study will help guide a future strategy for DI beyond the European Union.

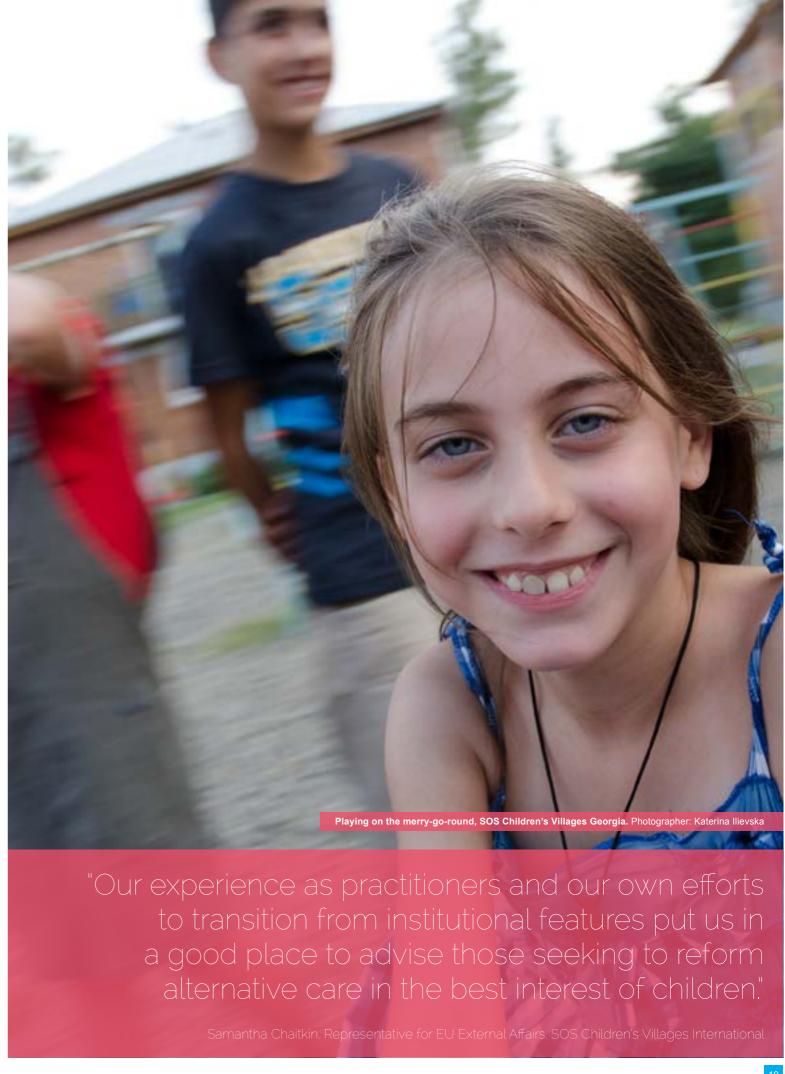
36%

of children and young people in SOS familybased care were reintegrated with their family of origin in 2015, once the family's development goals were met with SOS support.

Child rights-based approach

In 2015, care professionals in Bulgaria, Croatia, Estonia, France, Hungary, Italy, Latvia and Romania took part in trainings run by SOS Children's Villages on how to apply a child rights-based approach to their work with children and young people in alternative care.

The trainings were part of "Training Professionals Working with Children in Care," a two-year project awarded to SOS Children's Villages International under the framework of the European Commission's Fundamental Rights Programme Concerning the Rights of the Child, and based in part on our publication, Securing Children's Rights - A Guide for Professionals Working in Alternative Care (2014).



CHILDREN IN **EMERGENCIES**

For millions of children, daily life in 2015 was a state of emergency

In the face of increasing large-scale humanitarian emergencies, SOS Children's Villages mobilised its global federation to provide more than 700,000 emergency services for children and adults in 2015.

All SOS Children's Villages strive for preparedness. With strong, rooted relationships with local and national partners, SOS Children's Villages are positioned to provide a safety net and the means to help people effectively in times of crises.

Our main focus in emergencies is protection and care of children, particularly unaccompanied and separated children, and helping to reunite families and support them in staying together. We prevent family separation by providing emergency shelter, food and non-food items, sanitation and hygiene, first aid, and child-specific supports such as child friendly spaces and interim care centres.

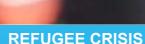
After the emergency phase has passed our SOS village is still there to help families restart their lives, help get children back in school, and help communities develop resilience.

In 2015, SOS Children's Villages provided relief and protection in 24 formal humanitarian emergency operations in 22 countries around the world, and delivered emergency relief and support, including care for unaccompanied and separated children, in even more countries.



global emergency response

www.sos-childrensvillages.org/emergency



2015 was the year that the global refugee crisis became household news; it was the year of Aylan Kurdi and orange life jackets strewn on Greek beaches; the year of renewed border controls and razor wire fences in Europe.

Globally, nearly 60 million people – more than any other time since WWII – were refugees or displaced from their homes because of conflict, violence, or other factors. Some 37 million of them were children - many scraping by in refugee camps, out of school, and uncertain of their futures.

SOS Children's Villages emergency teams and villages in over a dozen countries worked together to help displaced and refugee children and families.

When local conflicts forced families in countries such as Syria, the Central African Republic and Niger to flee their homes, established SOS Children's Villages programmes in the area were safe havens, helping displaced families stay together and survive, with protection, food, shelter, drinking water, clothing, blankets, or other aid. Children separated from family or orphaned were protected and given complete care at our interim care centres and villages.

In neighbouring countries of first refuge, like Lebanon, and during refugees' transits through countries including Macedonia, Serbia and Croatia, SOS emergency teams supported unaccompanied and separated children and helped reunite some with their families. We provided child friendly spaces, so that children and parents could rest and recover, and communication support so families could find each other; we delivered humanitarian aid such as food, clothing, blankets and hygiene kits, first aid and counselling to help families on the move.

SOS Children's Villages was among the INGOs that provided documentation of safety risks for refugee children, and recommendations for their protection, that formed the basis for the first report of the European Network of Ombudspersons for Children's Task Force on Children on the Move.

With decades of experience supporting vulnerable families and children without parental care, including many asylum seekers, SOS Children's Villages throughout Europe increased capacity to help arriving refugees. In countries such as Austria and Germany asylum-seeking families were welcomed into SOS communities and supported with housing, counselling, language courses, education and vocational opportunities. Our villages provided family-based care, education and other supports for approximately 800 unaccompanied and separated refugee children and young people in 2015.













Protection of children

In every emergency we coordinate with other aid organisations, partners and governments to ensure that we support one another's efforts and together provide effective help for the people who need us.

Through coordinated emergency assistance, SOS Children's Villages specialises in protection of children, which includes care for unaccompanied and separated children, interim care centres for children, family reunification, child friendly spaces, and psychological and social support. To prevent family separation, we help families though a range of services relating to health, food, nutrition, shelter, education and hygiene (WASH), depending on the context.



Emergency response in 2015

Country	Emergency type	SOS response		
Armenia	Refugees	Protection; Shelter; WASH; Health; Education		
Austria*	Refugees	Protection		
Bolivia	Floods	Protection; Shelter; WASH		
Bosnia	Floods	Protection; Shelter; WASH		
Central African Rep.	Conflict	Protection; Health; Nutrition; Education; Shelter		
Croatia	Refugees; Floods	Protection; Emergency Telecommunications		
Estonia*	Refugees	Protection		
Finland*	Refugees	Protection		
Germany*	Refugees	Protection		
Guinea	Ebola	Protection; Health; WASH		
Haiti	Earthquake (2010)	Protection; Shelter; Education		
Hungary	Refugees	Protection; Health		
India	Floods	Protection; Food; WASH; Health		
Italy*	Refugees	Protection		
Lebanon	Refugees	Protection; Shelter; Education		
Liberia	Ebola	Protection; Health; WASH		
Macedonia	Refugees	Protection; Food; Health; WASH; Emergency Telecommunications		
Malawi	Flooding	Protection; Food; Shelter; WASH		
Nepal	Earthquakes	Protection; Education; Food; Shelter		
Niger	Refugees	Protection; Food; Health; Nutrition; Education		
Palestine (Gaza)	Complex**	Protection; Shelter		
The Philippines	Hurricane (2013)	Protection; Education; Shelter		
Serbia	Refugees; Floods	Protection; WASH; Food; Emergency Telecommunications		
Sierra Leone	Ebola	Protection: Health; WASH		
Somalia	Complex**	Protection; Health		
Syria	Conflict	Protection; Education; Food; Shelter		
Ukraine	Conflict	Protection; Education; Shelter		

*SOS Children's Villages in these countries housed and cared for unaccompanied or separated refu children or young people in 2015

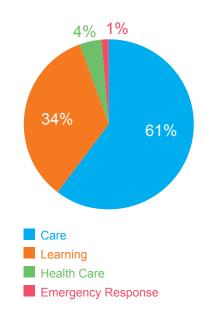
be caused by a combinati natural and man-made crises, bu are characterised by violence. the breakdown of state authority displaced populations, food insecurity, and other factors

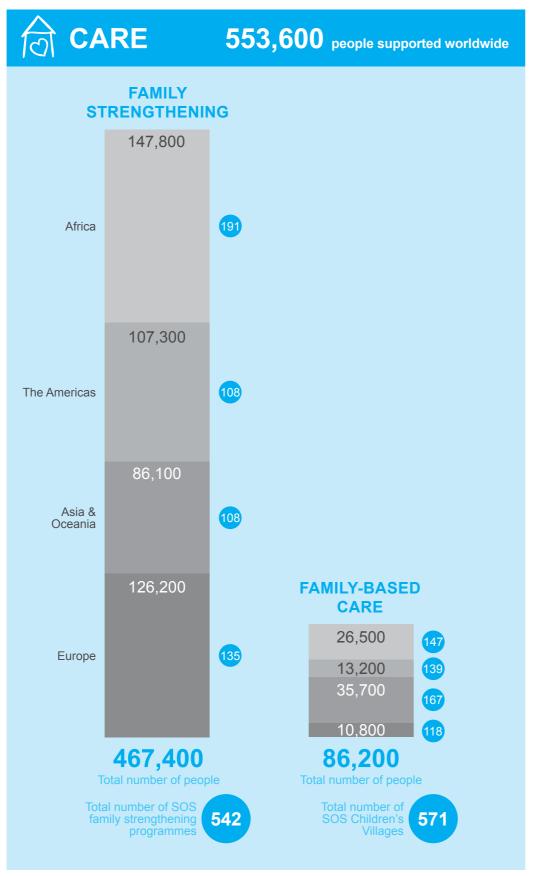


GLOBAL REACH IN 2015

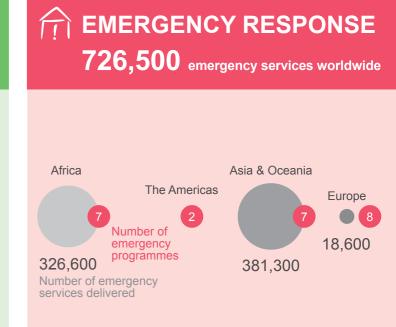
SOS Children's Villages supports children at risk through care, education, health and emergency programmes worldwide. Care programmes are our core work.

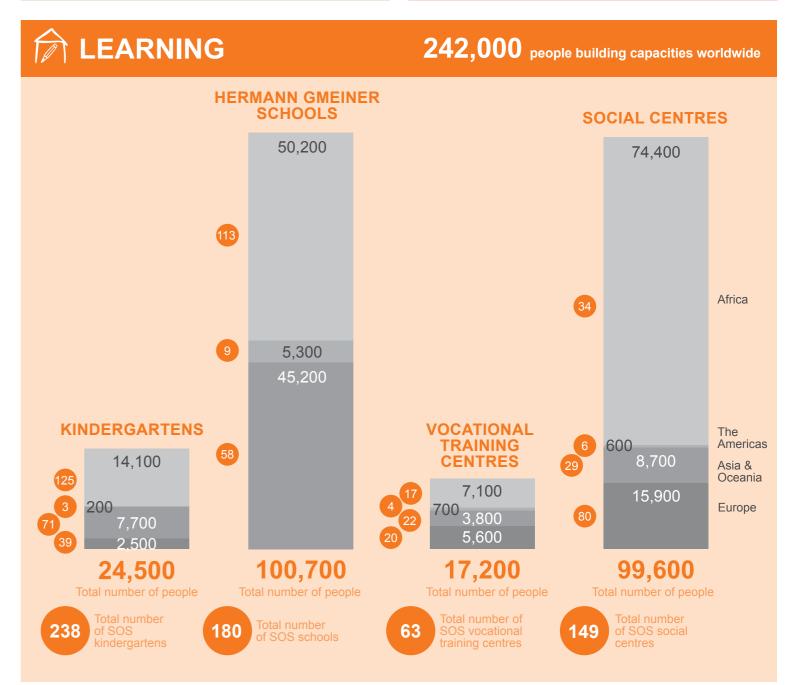
SOS programmes worldwide, by type of programme











PARTNERS IN DEVELOPMENT

Institutional Partnerships

SOS Children's Villages programmes supported by 220 active institutionally-funded contracts made a difference in the lives of more than 250,000 people during 2015.

The SOS Children's Villages federation strengthened its cooperation with public and private sectors to address complex humanitarian issues and child rights violations by linking up and coordinating efforts in relief, rehabilitation and development. In Mogadishu, for example, we provided lifesaving emergency relief and long-term community development, with the support of the European Commission's Humanitarian Aid and Civil Protection department (ECHO).

The SOS Mother and Child Hospital in the Badbadho camp, then home to more than 34,000 displaced people, provided nutritional support and essential health care for children and mothers who lost everything in Somalia's violent conflicts. The SOS Children's Villages Hospital in Mogadishu's Heliwa district, the only facility to provide free, quality health care to the community, served more than 200,000 patients in 2015. The SOS Nursing School trained future nurses, thus building capacities within the community.

Supporting peers in social development

Our member associations and their communitybased organisation partners continued to build capacities in project cycle management (PCM) for social development projects with the launch of a curriculum on PCM and institutional funding, including grant management. Rollout in more than 70 countries began in 2015.



40%

of SOS Children's Villages family strengthening programmes in Africa were supported by institutional funders in 2015.



RESTORING RIGHTS OF CHILD **BEGGARS IN MALI AND SENEGAL**

In partnership with the European Commission, SOS Children's Villages Belgium, SOS Child-Villages Mali launched a three-year civic driven change project in 2015 to protect and children's rights and how to generate income without resorting to child begging. Monitoring ensured that new income was used for the children's best interests. In the project's first year, over 350 talibés and other marginalised and over 150 children were reunited with their

Commission. SOS Children's Villages International is solely responsible for this

International Corporate Partnerships

We are committed to helping young people leaving care successfully make the leap to independent adulthood. That means we support young people in our programmes, ages 15-25, in pursuing higher education, training and skill development, so they can get inspired and develop the capacities needed to obtain decent work and pursue their goals. A number of our international corporate partners share this commitment, donating resources and expertise to run innovative employability programmes for youth, including formal internships and mentorships. In 2015, more than 2,400 young people from SOS Children's Villages programmes developed selfconfidence, and professional and personal skills, through such partnership programmes.



DHL VOLUNTEERS 'GOTEACH' IN 26 COUNTRIES

Continuing the mission to support employability among disadvantaged young people. DHL's international GoTeach programme continued for its sixth year in a row. GoTeach began in 2010 as a pilot programme in four countries and has since expanded to over 26 countries across Latin America, Asia, Africa and Eastern Europe. In all 26 countries, DHL employee volunteers guide the young people



'WORLD OF OPPORTUNITY' WITH MARRIOTT

Marriott International's "World of Opportunity" is enabling young people to get their first initiative in 2012, Marriott has donated more than €1.2 million in cash and in-kind support to 24-week Youth Career Initiative programme at the Budapest Marriott Hotel. The trainees their own for the first time, they learned about their career interests and strengths, and what independence can feel like.

"It was a great opportunity to mentor someone, to see them grow and make a change in their life."



LEADING PARTNERS IN 2015

Intergovernmental and governmental partners

Arab Fund for Economic and Social Development

GOVERNMENT OF AUSTRALIA Embassy

GOVERNMENT OF AUSTRIA
Austrian Development Agency (ADA)

I GOVERNMENT OF BELGIUM Ministry for Foreign Affairs, Foreign Trade and Development Cooperation (DGD)

■ GOVERNMENT OF COLOMBIA

Council of Europe

GOVERNMENT OF CZECH REPUBLIC Ministry for Labour and Social Affairs

GOVERNMENT OF DENMARK
Danish International Development Agency (DANIDA)

I GOVERNMENT OF EGYPT

■ EUROPEAN UNION European Commission; European Economic Area (EEA); European Investment Bank

GOVERNMENT OF FINLAND
Ministry for Foreign Affairs; Immigration Service

GOVERNMENT OF FRANCE

Ministry for Foreign Affairs; Department councils

GOVERNMENT OF GERMANY

German Society for International Cooperation (GIZ); German Federal Foreign Office (AA); Federal Ministry for Economic Cooperation and Development (BMZ)

The Global Fund

GOVERNMENT OF ICELAND Ministry for Foreign Affairs

GOVERNMENT OF ITALY Province of Trento

GOVERNMENT OF JAPAN Embassy

GOVERNMENT OF JORDAN

GOVERNMENT OF LEBANON

GOVERNMENT OF LUXEMBOURG Ministry for Foreign Affairs

GOVERNMENT OF MEXICO

GOVERNMENT OF THE NETHERLANDS Ministry for Foreign Affairs

Nordic Council of Ministers

GOVERNMENT OF NORWAY

Norwegian Agency for Development Cooperation
(NORAD)

GOVERNMENT OF SPAIN

■ GOVERNMENT OF THE UNITED KINGDOM Department for International Development (DFID); Government of the Isle of Man

UNITED NATIONS
Agencies and funds

■ UNITED STATES Centers for Disease Control and Prevention (CDC)

Other institutional partnerships

■Agenzia Italiana Risposta alle Emergenze (AGIRE)

Bahirdar University

Catholic Relief Service

■ Dental Health Without Borders (TUG)

Forum Syd

■ Jhpiego – an affiliate of the Johns Hopkins University

Operation Day's Work (ODW)

Pro Mundo

Trocaire

University of Maryland

Woldiya University

Institutional and corporate foundation partners

Adelis Foundation

Akelius Foundation

Au pay de Lara

AVSI Foundation

Awqaf and Minor Affairs Foundation

Bernard van Leer Foundation

Big Lottery Fund - UK

Bolívar Davivienda Foundation

Caja Canarias Foundation

Dutch Postcode Lottery

■ Ecoembes Foundation■ Edith and Gotfred Kirk Foundation

Elizabeth Glaser Pediatric Aids Foundation (EGPAF)

Erik Thunes Legat af 1954

Familjen Erling-Persson Stiftelse

Fundación Rafa Nadal

Fundación Sarastro
GE Foundation

Germanus Stiftung

Grieg Foundation

Guess Foundation

The Hellenic Initiative

Hempel Foundation

■ Hultmans Stiftelse För Forskning och Bistånd

The Jaharis Family Foundation, Inc.

■ Kellogg Corporate Citizenship Fund

■ The Leona M. and Harry B. Helmsley Charitable Trust

Nacional Monte de Piedad

Olivier Stiftung

Orange Foundation

Stavros Niarchos Foundation

0.00

Stiftelsen Adiutor

Stiftelsen Hennes Barnfond

Stiftelsen Hildur Nordins Minnesfond

Stiftelsen Radiohjälpen

Stiftung zur Unterstützung der SOS Kinderdörfer-Liechtenstein

Svenska Postkodstiftelser

SWISS Children's Foundation

Swissair Staff Foundation for Children in Need

Tekes Foundation

■ Trust of Harry and Carol Goodman

Z. Mouhakal Foundation

t erships

Learn more about Institutional Partnerships

www.sos-childrensvillages.org/ipd

Leading long-term corporate partners

Aegean Airlines

Akelius

Allen & Overy

Allianz

AstraZeneca

Bestseller

Brand Charity

Clarins Paris

C&A Foundation

Deutsche Lufthansa

Deutsche Post DHL Group

Dr. August Oetker KG

Dufry Travel Retail

Ecoembes

Fondation Auchan pour la jeunesse

Gazprombank

GodEl / GoodCause

Grace Hotels
Hasbro, Inc.

Hilti AG Schaan – Liechtenstein

Höegh Autoliners

HSBC

Johnson & Johnson

Samruk-Kazyna – Joint Stock Company Sovereign Wealth Fund

Kaufland

KFC

MAN

Marriott International

MAX Hamburgerrestauranger

OBOS

Oriflame

Procter & Gamble

Saltkråkan SKAGEN

Svenska PostkodLotteriet

Swedbank Robur

Swiss International Air Lines

Swisscom

Tetra Laval

Transat AT Inc.

Vodafone
Vorwerk

Wrigley



See key national partners and learn more about International Corporate Partnerships

www.sos-childrensvillages.org/csr

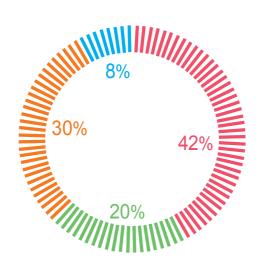
SPONSOR: A SPECIAL KIND OF PERSON

At SOS Children's Villages we are extremely proud of our sponsors – the caring, committed individuals from all over the world who make our communities possible by sponsoring a child or a village.

Sponsors are special people. They give back to the world in a way that exceeds simple donations. They stick with a child or village for the long haul, and share in the responsibility of keeping children's rights and their stories safe. Through their commitment, they become part of the effort to help build a better future, one child at a time.

Loyal sponsors from some 50 countries provided their regular support through nearly 430,000 village and child sponsorships in 2015.

Sponsorships are assigned where they are most needed. Here's where in 2015:



42% Africa

20% The Americas

30% Asia & Oceania

8% Europe

Lina, Colombia, former sponsored child

"I remember the first time that our SOS mother told us about our sponsors. To be honest, because we were so small, we did not really understand it all. However, I found it amazing that there were people who lived far away, who thought about me and wanted to help me... It is impossible to explain just how wonderful it felt, but it made me feel valued and important. Sponsors from far away not only gave me affection, but also the chance to go to school, to have a family, to play and do many things that I would not have been able to do otherwise. I want to let my sponsors know how grateful I am for all the good they have done."

Eva, Norway, sponsor

"We didn't have all the money in the world in my family, but there was always the feeling of responsibility, and that we should care for others. As a sponsor I have the chance to pass my values on to others. I felt that with SOS Children's Villages – being able to take care of a child there - could be my small way of helping. Then we received the picture of this beautiful little girl we sponsor. We felt that this child is a new member of our family and we are very, very proud. It is a win-win situation. We who are allowed to join in on this are really

Sponsors share our commitment to protecting children's rights by never sharing photos or information about the child they sponsor on social media, nor outside of immediate family or close friends.





INCOME GROWTH CONTINUES

Continued income growth

In 2015, the federation continued to grow and strengthen its income from a range of sources. Total income grew by 6%, from €1,063 million to €1,122 million. Most of this increase was generated via fundraising. Impressive strides in growth were made by member associations in Latin America, Eastern Europe and Asia.

Overall income growth was strong in Asia (+17%). Member associations in Latin America also achieved excellent growth in fundraising (+29%), but overall income in the Americas decreased compared to 2014, due to larger one-time income in some markets such as Brazil in 2014. Income in Africa increased by 18%. In Europe, our largest fundraising market, overall income increased by 6% from the previous year. Europe's contribution to total income stayed at 85%, the same level as in 2014.

As a result of our efforts to increase income from stable sources, the general shift from sporadic spending to long-term commitment continued in 2015 as well. The share of income from sporadic donors dropped from 30% to 28%, while the share of committed giving increased from 20% to 22%. The number of active, committed givers across the federation grew by 13% to 1.4 million in 2015.

We also achieved strong growth in income from corporate and institutional donors. Income from emergency appeals increased significantly thanks to generous donations to support aid for refugees and victims of the Nepal earthquake.

Governmental subsidies for domestic programmes – for example, for providing child care services on behalf of the local or national government – continue to be a large portion of our revenue, up 8% over last year, at €334 million. These subsidies represented 30% of our total income in 2015.

Expenditures

Total expenditures grew by 8% in 2015, from $\[mathebox{$\in$}1,001\]$ million to $\[mathebox{$\in$}1,079\]$ million. Similar to 2014, programme-related expenditures represented 78% of the total amount, while fundraising, administration and other support activities were 22% of the total.

Half of our expenditures are in Europe. This is partly the result of the significant amount of government subsidies for domestic programmes: about two thirds of the European programmes are financed through governmental subsidies. Working with governments in this way we ensure implementation of the *Guidelines for the Alternative Care of Children* and encourage states to improve policy and practice to fulfil all children's rights.

Strong fundraising and support infrastructure in our traditional European markets also impacts the regional split of our expenditures, such that the majority of the federation's fundraising and administrative costs are in Europe.

At 4% of total spending, expenditures for International Coordination – carried out by the General Secretariat, with offices in Austria and the global regions – remain at the low end of the spectrum for comparable peer organisations. We are continuously working to reduce the share of non-programme-related costs, without compromising the quality of our support. For more details, see page 38.

Federation spending outside of Europe is growing faster, especially in Asia (+17%) and Africa (+13%), reflecting our efforts to shift more of our resources to the regions with the greatest need. Half of our programme expenditures are now spent outside of Europe.



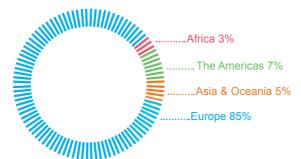
INCOME 2015

FINANCIAL ACTIVITIES

TOTAL GROSS INCOME €1,122 MILLION

Income by continent

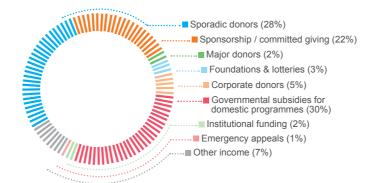
We made further progress towards selfsufficiency for many national associations traditionally reliant on funds from Western Europe and North America, but overall percentages remain largely unchanged from last year.



Income by type of donor

The trend towards more stable income sources continues with the share of sponsorship/committed giving increasing in 2015.

Government subsidies for domestic programmes are still the largest source of income.

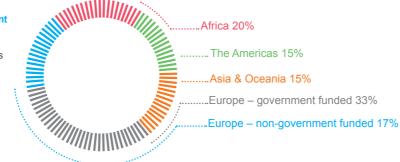


EXPENDITURES 2015

PROGRAMME EXPENDITURES €842 MILLION

Programme Expenditures by continent

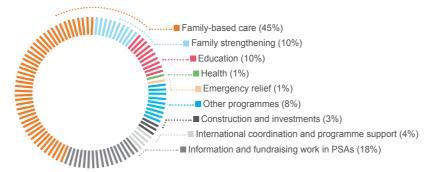
50% of our programme expenditures are now spent outside of Europe. Within Europe, government-funded programmes dominate.



TOTAL EXPENDITURES €1,079 MILLION

Expenditures by type

Our continued focus on care for the child at risk and prevention of family separation is reflected in more than half of our expenditures going towards family-based care (45%) or family strengthening (10%). Non-programme-specific fundraising and administrative and support activities represent 22% of expenditures.



All amounts in €1,000	Actuals 2014 audited	Actuals 2015 preliminary ¹	∆ 2015-2014
Income by continent			
Africa	33,276	39,142	18%
The Americas	85,603	79,768	-7%
Asia & Oceania	51,653	60,310	17%
Europe	892,323	943,276	6%
Total income	1,062,855	1,122,496	6%
Source of income by donor			
Sporadic donors	314,856	310,717	-1%
Sponsorship / committed giving	216,712	242,479	12%
Major donors	25,298	24,695	-2%
Foundations & lotteries	35,311	37,721	7%
Corporate donors	48,187	51,877	8%
Governmental subsidies for domestic programmes	309,198	333,739	8%
Institutional funding	15,027	17,654	17%
Emergency appeals	2,206	16,449	646%
Other income ²	96,060	87,165	-9%
Total income	1,062,855	1,122,496	6%
Programme expenditures by continent			
Africa	146,267	164,919	13%
The Americas	117,967	127,854	8%
Asia & Oceania	111,773	131,273	179
Europe – government funded	258,842	276,616	7%
Europe – non-government funded	144,766	141,424	-2%
Total expenditures of SOS programmes	779,615	842,086	8%
Expenditures by programme type			
Family-based care	461,042	490,443	6%
Family strengthening	98,060	104,184	6%
Education	100,870	109,112	8%
Health	7,721	9,038	17%
Emergency relief	6,272	8,966	43%
Other programmes	77,381	93,350	21%
Construction and investments	28,268	26,992	-5%
International coordination and programme support	37,602	42,265	129
Information & fundraising work, costs not directly related to programmes in Promoting and Supporting Associations (PSAs)	183,922	194,431	6%
Total expenditures	1,001,138	1,078,781	8%
Dedication to reserves ³	61,717	43,715	-29%

¹ Independent external audits have not yet been completed in all 134 countries for 2015 (as of 15 April 2016)

² Other income refers to financial income such as interest (Supporting Associations), operational income from facilities, and local income from events or merchandising

³ Reserves are held as means of proactively managing asset risks, including destruction or loss of property, exchange rate fluctuations, and legal liabilities



ORGANISATION & LEADERSHIP

Federation Structure 2016

General Assembly

International Senate

Vice President 20 member association board members Management Team (ex officio)

Programme Audit Committee Leadership Selection Committee Finance & Audit Committee

Management Council

Management Team

Competence Centres

General Secretariat

Special

External

(starting May 2016

Management Team

> Affairs & Resources

International Office

International Offices in Regions

Competence Centres

Finance & Controlling

Learn more about our federation

www.sos-childrensvillages.org/about

MANAGEMENT COUNCIL

Mrs Hilde Boeykens Belgium

Mrs Dudu Dlamini Swaziland

Ms Angela Rosales Colombia

Ms Ulla Sensburg Germany

MANAGEMENT TEAM

(Through end of 2015. Stepped down at end of 2015 to assume new role as Special

Director International Competence Centres (Interim role, starting January 2016)

Representative for External Affairs & Resources, starting May 2016)

Mr Richard Pichler

Chief Executive Officer

Mr Tom Malvet

Mr Carsten Völz

Mr Norbert Meder

Chief Financial Officer

Dr Kay Vorwerk Germany

Mr Svein Grønnern Norway

Mr Tom Malvet Director International

Mr Carsten Völz Chief Operating Officer

Mr Norbert Meder Chief Financial Officer

Mr Ananda Karunarathne Sri Lanka

Mrs Nezahat Ramadani Salihu Kosovo

MEMBERS

Competence Centres

INTERNATIONAL SENATE MEMBERS

Mr Siddhartha Kaul

Dr Gitta Trauernicht Vice President

Ms Eva Ambacher Austria Mr Daniel Barrov France

Mrs Michaela Braun Germany Mr Paulo Gaio de Castro Jr Brazil

Ms Yousra Chaibi Tunisia

Mr Norawat Charoen-Rajapark

Mrs Rita Fischer Hofstetter Switzerland

Mr Titi Ofei Israel Ghana

Mr Michael Karlsson Sweden Mrs Mariza Katavić Croatia

Mr Seppo Kemppinen Finland

Mr Franciscus Lucas Kusse The Netherlands

Mr Bishwa Keshar Maskay Nepal Mrs Mary Maynard ∪K

Mr Carlos de Jesús Ramirez Molina Paraguay

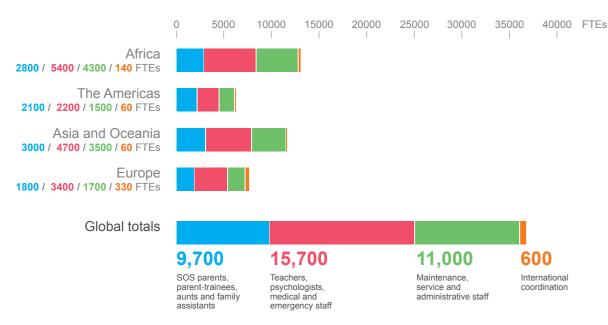
Mr Lars Henrik Munch Denmark Prof Dr Johannes Münder Germany Dr Martin Oduor-Otieno Kenya Mr Halvor Stenstadvold Norway

Mr László Szászkő Hungary

Status: 1 May 2016

WE ARE GLOBAL AND LOCAL

SOS co-workers in the world



Figures are average full-time equivalents (FTEs) for 2015, retrieved on 16 March 2016, and rounded to nearest 100.

Local hiring practices

SOS Children's Villages hires locally in almost all cases, including for executive staff and legal bodies. In 2015, expat contracts in the whole federation numbered 19 (out of a global workforce of nearly 37,000 full-time equivalents). We believe that by hiring local staff we better serve children's integration in their communities and better support communities in embracing children's rights and developing sustainably.

General Secretariat service changes

In 2015 a project was carried out to assess and focus the services of the General Secretariat (GSC) – the body responsible for International Coordination - to further optimise GSC services to member associations and the federation, as a whole.

At the same time, financial constraints brought on by the weakening of the Euro indicated the need to reduce the budget of the General Secretariat. Based on the results of a federation-wide survey of member associations, and workshops with GSC stakeholders, a number of services were optimised or cut. However, no cuts were made to our programmes for children and families.

The budget of the General Secretariat was reduced by approximately 10% through reductions in nonpersonnel expenses and staff cuts in the International Offices in Austria and in the regions.

Integrity & Compliance

An Integrity, Compliance & Legal unit was established in 2015, with direct reporting line to the Chief Financial Officer, along with independent access to the International Senate and its Finance & Audit Committee. The strategic set-up for a federation-wide integrity and compliance network was also designed, and a core unit was staffed by the end of 2015. Throughout the year, anti-corruption activities emphasised preventative measures, including training, information, communication and consultation. These efforts also aimed to lay the foundation for future enhancements and the introduction of new compliance elements.



Principles & Standards

The UN Convention on the Rights of the Child (UNCRC) and Guidelines for the Alternative Care of Children (Guidelines) are the ultimate standards for everything we do.

The SOS Children's Villages Programme Policy is our umbrella framework. It defines the various ways we work and put the child's interests first and it is completely consistent with the UNCRC and the Guidelines.

Our Code of Conduct and Child Protection Policy define the responsibilities of every single SOS coworker to safeguard and protect the rights and wellbeing of every child we come in contact with.



Read our policies and standards

www.sos-childrensvillages.org/policies



We are proud to be part of the INGO Accountability Charter. Our annual accountability reports and the Charter's feedback are available to the public.

SOS CHILDREN'S VILLAGES AROUND THE WORLD

Countries with SOS Children's Villages Promoting and Supporting Associations, which raise funds for our international programme work, are shown in bold.

Africa

Algeria Angola Benin Botswana Burkina Faso Burundi Cameroon Cape Verde

Central African Republic

Chad Côte d'Ivoire DR of the Congo Djibouti Egypt

Equatorial Guinea

Ethiopia The Gambia Ghana Guinea

Guinea-Bissau

Kenya Lesotho Liberia Madagascar Malawi Mali Mauritius Morocco Mozambique Namibia Niger

Rwanda Senegal Sierra Leone Somalia Somaliland

Nigeria

South Africa South Sudan Sudan

Swaziland Tanzania Togo

Tunisia Uganda

Zambia 7imbabwe

The Americas

Argentina Bolivia Brazil Canada Chile Colombia Costa Rica Dominican Republic

Ecuador El Salvador Guatemala Haiti Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru

United States of America

Uruguay Venezuela

Asia & Oceania

Armenia Australia Azerbaijan Bangladesh Cambodia China French Polynesia Georgia India

Indonesia Israel Japan Jordan Kazakhstan Kyrgyzstan Laos Lebanon Mongolia Nepal Pakistan

Palestine Philippines South Korea Sri Lanka Syria Taiwan, China

United Arab Emirates

Thailand

Uzbekistan

Vietnam

Europe

Albania Austria Belarus Belgium

Bosnia and Herzegovina

Bulgaria Croatia

Czech Republic Denmark Estonia Finland France Germany Greece Hungary Iceland Italy Kosovo Latvia Lithuania Luxembourg FYR of Macedonia

Northern Cyprus Norway Poland Portugal Romania Russia Serbia Spain Sweden Switzerland

Netherlands

United Kingdom

Ukraine

Sponsor. Donate. Partner. Share. Join Us.